

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2022
 Current Dates: 8/1/2022 - 8/31/2022
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	7,144.65	\$32,966.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,189.00	\$49,968.74	35	32,683.00	\$95,068.55	71	\$190,310.92	49.95%
A2b - Residential Conservation Services (RCS)	0.00	\$14,705.50	73	0.00	\$17,875.50	86	\$22,352.00	79.97%
A2c - Residential Retail	-11,114.35	\$65,986.24	32	-94,656.74	\$284,840.99	151	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,365.27	7	0.00	\$13,021.26	12	\$0.00	0.00%
Res Subtotal	-4,925.35	\$132,025.75	147.00	-54,829.09	\$443,772.80	328	\$212,662.92	
Res % of Total	-13.92%	36.80%	96.08%	-16.23%	52.33%	78.66%	48.50%	
B1a - Income Eligible Coordinated Delivery	-25,249.00	\$171,440.25	1	-13,317.00	\$204,673.75	33	\$70,725.61	289.39%
IE Subtotal	-25,249.00	\$171,440.25	1.00	-13,317.00	\$204,673.75	33	\$70,725.61	
IE % of Total	-71.35%	47.78%	0.65%	-3.94%	24.14%	7.91%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,627.50	1	0.00	\$2,862.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	70,343.00	\$47,571.84	2	186,390.61	\$153,756.15	40	\$155,114.68	99.12%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-4,781.80	\$6,125.00	2	219,580.84	\$42,960.67	15	\$0.00	0.00%
C&I Subtotal	65,561.21	\$55,324.34	5.00	405,971.45	\$199,579.57	56	\$155,114.68	
C&I % of Total	185.27%	15.42%	3.27%	120.17%	23.53%	13.43%	35.37%	
Total	35,386.86	\$358,790.34	153	337,825.35	\$848,026.12	417	\$438,503.22	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.